

2005 DRAFTING REQUEST

Bill

Received: **01/13/2005**

Received By: **rchampag**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Schmiedicke**

This file may be shown to any legislator: **NO**

Drafter: **rchampag**

May Contact:

Addl. Drafters:

Subject: **State Finance - miscellaneous**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

DOA:.....Schmiedicke, BB0430 -

Topic:

General fund required statutory balance

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?				_____			State
/1	rchampag 01/14/2005	lkunkel 01/14/2005	rschluet 01/14/2005	_____	lnorthro 01/14/2005		State
/2	rchampag 01/24/2005	jdye 01/24/2005	pgreensl 01/24/2005	_____	sbasford 01/24/2005		State
/3	rchampag 01/30/2005	lkunkel 01/31/2005	pgreensl 01/31/2005	_____	sbasford 01/31/2005		State

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/4	rchampag 02/04/2005	lkunkel 02/04/2005	pgreensl 02/04/2005	_____	sbasford 02/04/2005		

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<END>

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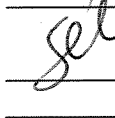
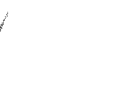
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2/4/08

Vers. Drafted Reviewed Typed Proofed Submitted Jacketed Required

/4 mk 2/4

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FE Sent For:

13/mk/31
p8
p81k

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FE Sent For:		2 1/2 jld	1/24 p8	<END>			

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/?	rchampag	/1/mk 1/14					

FE Sent For:

<END>

Merry-Mason, Monica

From: Kraus, Jennifer - DOA
Sent: Thursday, January 13, 2005 1:17 PM
To: Merry-Mason, Monica
Subject: FW: Drafting Request

Add to tracking

BB 0430

-----Original Message-----

From: Schmiedicke, David
Sent: Thursday, January 13, 2005 12:11 PM
To: Miller, Steve
Cc: Kraus, Jennifer - DOA
Subject: FW: Drafting Request

Steve: A placeholder for the statutory balance.

Set the statutory balance at \$50 million in fiscal year 2005-06 and \$10 million in fiscal year 2006-07.

Thanks.

Dave Schmiedicke

RAC



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1694/1

RAC: *link*

Sean

DOA:.....Schmiedicke, BB0430 - General fund required statutory balance
FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

Do NOT Gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

* Current statutes contain a rule of procedure governing legislative action on certain bills. Generally, the rule provides that no bill directly or indirectly affecting general purpose revenues may be adopted if the bill would cause the estimated general fund balance on June 30 of any fiscal year to be less than a certain amount of the total general purpose revenue appropriations for that fiscal year. For fiscal year 2005-06, the amount is \$75,000,000; and for fiscal year 2006-07 and each fiscal year thereafter, the amount is 2% of total general purpose revenue appropriations for that fiscal year. *percent*

* This bill provides that for fiscal year 2005-06, the amount is \$50,000,000; for fiscal year 2006-07, the amount is \$10,000,000; and for 2007-08 and each fiscal year thereafter, the amount is 2% of total general purpose revenue appropriations for that fiscal year. *percent*

* For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 20.003 (4) (intro.) of the statutes is amended to read:

20.003 (4) REQUIRED GENERAL FUND BALANCE. (intro.) No bill directly or indirectly affecting general purpose revenues as defined in s. 20.001 (2) (a) may be enacted by the legislature if the bill would cause the estimated general fund balance on June 30 of any fiscal year specified in this subsection, as projected under s. 20.005 (1), to be an amount equal to less than the following amounts for that fiscal year or percentage of the total general purpose revenue appropriations for that fiscal year plus any amount from general purpose revenue designated as "Compensation Reserves" for that fiscal year in the summary under s. 20.005 (1):

History: 1977 c. 29; 1979 c. 34; 1981 c. 1, 20; 1981 c. 314 s. 146; 1981 c. 390; 1983 a. 27, 212; 1985 a. 29, 76, 120; 1985 a. 135 s. 85; 1985 a. 332 s. 253; 1987 a. 27; 1989 a. 336; 1993 a. 16; 1995 a. 27; 1999 a. 9, 83; 2001 a. 16, 106, 109; 2003 a. 33.

SECTION 2. 20.003 (4) (a) of the statutes is repealed.

SECTION 3. 20.003 (4) (b) of the statutes is repealed.

SECTION 4. 20.003 (4) (d) of the statutes is repealed.

SECTION 5. 20.003 (4) (e) of the statutes is repealed.

SECTION 6. 20.003 (4) (f) of the statutes is repealed.

SECTION 7. 20.003 (4) (fm) of the statutes is amended to read:

20.003 (4) (fm) For fiscal year 2005–06, \$75,000,000 \$50,000,000.

History: 1977 c. 29; 1979 c. 34; 1981 c. 1, 20; 1981 c. 314 s. 146; 1981 c. 390; 1983 a. 27, 212; 1985 a. 29, 76, 120; 1985 a. 135 s. 85; 1985 a. 332 s. 253; 1987 a. 27; 1989 a. 336; 1993 a. 16; 1995 a. 27; 1999 a. 9, 83; 2001 a. 16, 106, 109; 2003 a. 33.

SECTION 8. 20.003 (4) (fr) of the statutes is created to read:

20.003 (4) (fr) For fiscal year 2006–07, \$10,000,000.

SECTION 9. 20.003 (4) (g) of the statutes is amended to read:

20.003 (4) (g) For fiscal year 2006–07 2007–08 and each fiscal year thereafter,

21

27 2 percent

History: 1977 c. 29; 1979 c. 34; 1981 c. 1, 20; 1981 c. 314 s. 146; 1981 c. 390; 1983 a. 27, 212; 1985 a. 29, 76, 120; 1985 a. 135 s. 85; 1985 a. 332 s. 253; 1987 a. 27; 1989 a. 336; 1993 a. 16; 1995 a. 27; 1999 a. 9, 83; 2001 a. 16, 106, 109; 2003 a. 33.

22

(END)

Champagne, Rick

From: Schmiedicke, David
Sent: Sunday, January 23, 2005 10:17 AM
To: Champagne, Rick
Subject: Re: POB Split Draft Markup.pdf

Thanks for asking about the statutory balance. Please set it at 75 million in FY 06 (I believe that's current law) and 35 million in FY07.

Thanks.

Dave

-----Original Message-----

From: Champagne, Rick <Rick.Champagne@legis.state.wi.us>
To: Schmiedicke, David <david.schmiedicke@doa.state.wi.us>
Sent: Sun Jan 23 08:05:08 2005
Subject: RE: POB Split Draft Markup.pdf

I'll take a stab at it today and see what happens. By the way, do you expect any changes on 05-1694, the general fund required statutory balance draft?

-----Original Message-----

From: Schmiedicke, David
Sent: Saturday, January 22, 2005 3:36 PM
To: Champagne, Rick
Subject: RE: POB Split Draft Markup.pdf

Rick: This is a question more appropriately addressed to Frank. He was here today, but I think he has since left. If you can get it done for the budget, that would be preferable.

Dave

-----Original Message-----

From: Champagne, Rick [mailto:Rick.Champagne@legis.state.wi.us]
Sent: Saturday, January 22, 2005 9:15 AM
To: Schmiedicke, David
Cc: Miller, Steve
Subject: FW: POB Split Draft Markup.pdf

Dave:

Frank sent me this only yesterday and said that he was only acting as an intermediary on this for the controller's office. Is it needed for the budget? Or, can we deal with this issue at finance; the problem the draft seems to be addressing is one that will only emerge over time and not this coming biennium. The reason I'm asking this is that I cannot follow a lot of the markups and I will need to spend some time trying to work it through and I assume no one is at the controller's office today or Sunday to review it. Thanks.

Rick

-----Original Message-----

From: Hoadley, Frank
Sent: Friday, January 21, 2005 12:51 PM
To: Champagne, Rick
Subject: POB Split Draft Markup.pdf

Rick -

We need the following stat and non-stat language amended for inclusion in the budget. Al Runde may have talked to you about this same subject. We both view this as a necessary fiscal detail.

Frank

<< File: POB Split Draft Markup.pdf >>



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1694/2

RAC:lmk:rs

Tolan

RMR

DOA:.....Schmiedicke, BB0430 - General fund required statutory balance

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

don't gen

1

AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

Current statutes contain a rule of procedure governing legislative action on certain bills. Generally, the rule provides that no bill directly or indirectly affecting general purpose revenues may be adopted if the bill would cause the estimated general fund balance on June 30 of any fiscal year to be less than a certain amount of the total general purpose revenue appropriations for that fiscal year. For fiscal year 2005-06, the amount is \$75,000,000; and for fiscal year 2006-07 and each fiscal year thereafter, the amount is 2 percent of total general purpose revenue appropriations for that fiscal year. 25,000,000 ✓

This bill provides that for fiscal year 2005-06, the amount is ~~\$50,000,000~~; for fiscal year 2006-07, the amount is ~~\$10,000,000~~; and for 2007-08 and each fiscal year thereafter, the amount is 2 percent of total general purpose revenue appropriations for that fiscal year.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 20.003 (4) (intro.) of the statutes is amended to read:

2 20.003 (4) **REQUIRED GENERAL FUND BALANCE.** (intro.) No bill directly or
3 indirectly affecting general purpose revenues as defined in s. 20.001 (2) (a) may be
4 enacted by the legislature if the bill would cause the estimated general fund balance
5 on June 30 of any fiscal year specified in this subsection, as projected under s. 20.005
6 (1), to be an amount equal to less than the following amounts for that fiscal year or
7 percentage of the total general purpose revenue appropriations for that fiscal year
8 plus any amount from general purpose revenue designated as "Compensation
9 Reserves" for that fiscal year in the summary under s. 20.005 (1):

10 **SECTION 2.** 20.003 (4) (a) of the statutes is repealed.

11 **SECTION 3.** 20.003 (4) (b) of the statutes is repealed.

12 **SECTION 4.** 20.003 (4) (d) of the statutes is repealed.

13 **SECTION 5.** 20.003 (4) (e) of the statutes is repealed.

14 **SECTION 6.** 20.003 (4) (f) of the statutes is repealed.

15 ~~**SECTION 7.** 20.003 (4) (fm) of the statutes is amended to read:~~

16 ~~20.003 (4) (fm) For fiscal year 2005-06, \$75,000,000 \$50,000,000.~~

17 **SECTION 8.** 20.003 (4) (fr) of the statutes is created to read:

18 20.003 (4) (fr) For fiscal year 2006-07, \$10,000,000. 35,000,000 ✓

19 **SECTION 9.** 20.003 (4) (g) of the statutes is amended to read:

20 20.003 (4) (g) For fiscal year 2006-07 2007-08 and each fiscal year thereafter,

21 ~~2% 2 percent.~~

22 (END)

plain

2.9 percent

Champagne, Rick

From: Schmiedicke, David
Sent: Friday, January 28, 2005 7:01 PM
To: Champagne, Rick
Cc: Kraus, Jennifer - DOA; Koskinen, John
Subject: FW: LRB Draft: 05-1694/1 General fund required statutory balance



05-1694/1

Rick:

This draft needs to be changed to set the statutory balance at the following levels:

FY06 \$40 million
FY07 \$45 million
FY08 \$50 million
FY09 \$75 million
FY10 2% of GPR appropriations and compensation reserves

Thanks.

Dave Schmiedicke

-----Original Message-----

From: Schlueter, Ron [mailto:Ron.Schlueter@legis.state.wi.us]
Sent: Friday, January 14, 2005 12:09 PM
To: Schmiedicke, David
Cc: Hanaman, Cathlene; Haugen, Caroline; Merry-Mason, Monica
Subject: LRB Draft: 05-1694/1 General fund required statutory balance

Following is the PDF version of draft 05-1694/1.



State of Wisconsin
2005 - 2006 LEGISLATURE

(Tally)

LRB-1694/2

RAC:lmk:pg

3
2
RMR

DOA:.....Schmiedicke, BB0430 - General fund required statutory balance

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

Do NOT Gen

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This bill provides that for fiscal year 2006-07, the amount is ~~\$35,000,000~~; and for 2007-08 and each fiscal year thereafter, the amount is 2 percent of total general purpose revenue appropriations for that fiscal year.

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13 **SECTION 5.** 20.003 (4) (e) of the statutes is repealed.

14 **SECTION 6.** 20.003 (4) (f) of the statutes is repealed.

15 **SECTION 7.** 20.003 (4) (fr) of the statutes is created to read:

16 20.003 (4) (fr) For fiscal year 2006-07, ~~\$35,000,000~~ **\$45,000,000** ✓

17 **SECTION 8.** 20.003 (4) (g) of the statutes is amended to read:

18 20.003 (4) (g) For fiscal year 2006-07 ~~2007-08~~ and each fiscal year thereafter,

19 2% ✓

20 (END)

~~2008-09~~
2009-10 ✓

**2005-2006 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1694/3ins
RAC::

Insert Analysis:

This bill provides that for fiscal year 2005-06, the amount is \$40,000,000; for 2006-07, the amount is \$45,000,000; for fiscal year 2007-08, the amount is \$50,000,000; for fiscal year 2008-09, the amount is \$75,000,000; and for 2009-10 and each fiscal year thereafter, the amount is 2 percent of total general purpose revenue appropriations for that fiscal year. ✓

Insert 2-15:

SECTION 1. 20.003 (4) (fm) of the statutes is amended to read: ✓

20.003 (4) (fm) For fiscal year 2005-06, \$75,000,000 \$40,000,000.

History: 1977 c. 29; 1979 c. 34; 1981 c. 1, 20; 1981 c. 314 s. 146; 1981 c. 390; 1983 a. 27, 212; 1985 a. 29, 76, 120; 1985 a. 135 s. 85; 1985 a. 332 s. 253; 1987 a. 27; 1989 a. 336; 1993 a. 16; 1995 a. 27; 1999 a. 9, 83; 2001 a. 16, 106, 109; 2003 a. 33.

Insert 2-17:

SECTION 2. 20.003 (4) (ft) of the statutes is created to read: ✓

20.003 (4) (ft) For fiscal year 2007-08, \$50,000,000. ✓

SECTION 3. 20.003 (4) (fv) of the statutes is created to read:

20.003 (4) (fv) For fiscal year 2008-09, \$75,000,000. ✓



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1694/3

RAC:lmk:pg

Fls AAA FRIDAY

stays RMR

DOA:.....Schmiedicke, BB0430 - General fund required statutory balance
FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

1 ^{Do Not Gen}
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This bill provides that for fiscal year 2005-06, the amount is ~~\$40,000,000~~; for 2006-07, the amount is ~~\$45,000,000~~; for fiscal year 2007-08, the amount is ~~\$50,000,000~~; for fiscal year 2008-09, the amount is ~~\$75,000,000~~; and for 2009-10 and each fiscal year thereafter, the amount is 2 percent of total general purpose revenue appropriations for that fiscal year.

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\$65,000,000

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18 20.003 (4) (fr) For fiscal year 2006-07, ~~\$45,000,000~~

19 **SECTION 9.** 20.003 (4) (ft) of the statutes is created to read:

20 20.003 (4) (ft) For fiscal year 2007-08, ~~\$50,000,000~~

21 **SECTION 10.** 20.003 (4) (fv) of the statutes is created to read:

22 20.003 (4) (fv) For fiscal year 2008-09, ~~\$75,000,000~~

23 **SECTION 11.** 20.003 (4) (g) of the statutes is amended to read:

\$65,000,000

\$65,000,000



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1694/4

RAC:lmk:pg

DOA:.....Schmiedicke, BB0430 - General fund required statutory balance
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This bill provides that for fiscal year 2005-06, the amount is \$65,000,000; for 2006-07, the amount is \$65,000,000; for fiscal year 2007-08, the amount is \$65,000,000; for fiscal year 2008-09, the amount is \$65,000,000; and for 2009-10 and each fiscal year thereafter, the amount is 2 percent of total general purpose revenue appropriations for that fiscal year.

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SECTION 4. 20.003 (4) (d) of the statutes is repealed.

SECTION 5. 20.003 (4) (e) of the statutes is repealed.

SECTION 6. 20.003 (4) (f) of the statutes is repealed.

SECTION 7. 20.003 (4) (fm) of the statutes is amended to read:

20.003 (4) (fm) For fiscal year 2005–06, ~~\$75,000,000~~ \$65,000,000.

SECTION 8. 20.003 (4) (fr) of the statutes is created to read:

20.003 (4) (fr) For fiscal year 2006–07, \$65,000,000.

SECTION 9. 20.003 (4) (ft) of the statutes is created to read:

20.003 (4) (ft) For fiscal year 2007–08, \$65,000,000.

SECTION 10. 20.003 (4) (fv) of the statutes is created to read:

20.003 (4) (fv) For fiscal year 2008–09, \$65,000,000.

SECTION 11. 20.003 (4) (g) of the statutes is amended to read:

